

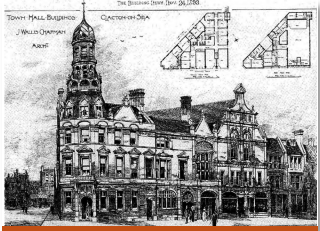
Partnership Government Funded Projects

December Cabinet
Programme Update

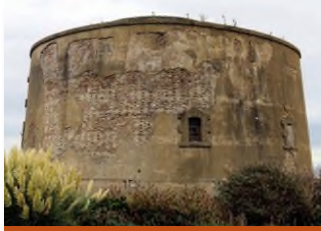


Partnership programme

Culture



Repurposing a **town centre building** for community and cultural use (subject to acquisition)



Repurposing scheduled ancient monument on At Risk Register, **Martello Tower E**, into cultural, event or visitor venue



Repurposing disused public conveniences as an **arts and community micro venue**



A **spatial plan for culture** to shape a creative/cultural quarter in the town centre

Town Centre



Improving **public realm** to enhance wayfinding between the seafront and the town centre



Providing grants and support to **improve shopfronts** in Clacton and Jaywick Sands



New **bus infrastructure** in Clacton & Jaywick



Skills Hub fit-out providing equipment for the skills hub at the new Clacton Hub.



Three new **Community Transport Buses** for local initiatives

Jaywick Sands



Enhancing **public open spaces in Jaywick Sands** with new play equipment and landscaping



Tudor Fields walking/cycling and evacuation route – expanding the walking route



Installing new **solar panels to Sunspot** to generate local energy and reduce running costs



Tackling long-term vacant/dangerous dwellings as part of an extension to the **Healthy Homes Initiative**

Wellbeing



Next phase of development of an **Active Wellbeing Centre** and All Wheels Park at Clacton Leisure Centre



Contribution towards an **Urgent Treatment Centre** and primary care facility at Clacton Hospital

Approve Programme

- Cabinet approval of **expenditure added to the Capital Programme** against the projects outlined in the Partnership initiative
- Approves that the **Council delivers the proposed projects** outlined in the Partnership initiative, where necessary by **entering into funding agreements with partners** to do so

Approve Project

- **Cabinet approval of project details** including aspirations, approaches and risks
- **Cabinet approval to delegate of authority** from Cabinet to relevant Portfolio Holder on project-by-project basis
- Approval grouped into **two 'waves'**, the first in winter 2024 and the second following in spring 2025, enabling **swift progress on more defined projects**

Project delivery

- Projects progress within the parameters set out to Cabinet and with **ongoing governance via delegated powers to the appropriate Portfolio Holder**
- Project development subject to **regular scrutiny**, including Portfolio Holder Working Group and Regeneration Board
- **Funding must be defrayed by March 2026**

Project status

In addition to recommending Cabinet approval for delivery of the projects identified under the Partnership, Cabinet approval is sought to commence a ‘first wave’ of the projects, on the basis of the categories set out here.

The ‘second wave’ will be brought to Cabinet for approval in early 2025. This will allow for officers to fast-track delivery of simpler projects, enabling swifter completion and focusing resource to derisk funding deadlines.

The ‘third wave’ will be brought back to Cabinet at the culmination of their existing governance.

First wave
Recommendations for next steps

In some cases, projects have emerged from previous adopted documents and public engagement, and there is clear consensus

Here, **recommendations** seek to **commence projects**, with **delegation to the appropriate Portfolio Holder**

Second & third waves
Governance in place
Scope detail needed

Some projects are more complex, due to their value, or where there’s potential overlaps in scope. Some projects already have governance for initial feasibility

In this instance, further scoping and information gathering is proposed prior to progressing to Cabinet in spring 2025

Fourth wave
Subject to legal & funding agreement

Five projects have been identified for delivery by project partners, including ECC for Highways related works; and NHS, for the new UTC

The **recommendation** seeks **delegation to enter legal and funding agreements with these partners**

Project status

First wave	Recommendations for next steps	 <p>Arts / community micro venue</p>	 <p>Shopfront improvements</p>	 <p>Community Transport Buses</p>	 <p>Healthy Homes Initiative</p>			
Second wave	Further clarification on scope	 <p>A spatial plan for culture</p>	 <p>Martello Tower E</p>	 <p>Public open spaces in Jaywick</p>	<p>Third wave</p> <p>Subject to existing governance</p>	 <p>Active Wellbeing Centre</p>	 <p>Town Centre Building</p>	 <p>Solar panels to Sunspot</p>
Fourth wave	Subject to legal & funding agreement	 <p>ECC</p> <p>Improving public realm</p>	 <p>ECC</p> <p>Skills Hub fit-out</p>	<p>ECC</p> <p>Bus infrastructure in Clacton & Jaywick</p>	 <p>ECC</p> <p>Tudor Fields</p>	 <p>NHS</p> <p>Urgent Treatment Centre</p>		